

*Annual Performance Report*  
2023



**enm**

Environment  
Network Manawātū





# Contents

|  |    |
|--|----|
| Our Kaupapa .....                        | 3  |
| Our Chair's Words .....                  | 5  |
| Our Entity Information .....             | 6  |
| Our People .....                         | 8  |
| Statement of Service Performance .....   | 10 |
| Environment Network Manawatū .....       | 12 |
| Environmental Initiatives Fund .....     | 14 |
| Palmerston North Repair Cafe .....       | 15 |
| Future Living Skills .....               | 16 |
| Manawatū River Source to Sea .....       | 17 |
| Ruahine Kiwi .....                       | 18 |
| Plastic Pollution Challenge .....        | 19 |
| Manawatū Food Action Network .....       | 20 |
| 4412 Kai Resilience Strategy .....       | 21 |
| Our Thanks .....                         | 22 |
| Get Involved .....                       | 24 |
| Approval of Performance Report .....     | 25 |
| Statement of Financial Performance ..... | 26 |
| Statement of Financial Position .....    | 27 |
| Statement of Cashflows .....             | 28 |
| Statement of Accounting Policies .....   | 29 |
| Notes to the Performance Report .....    | 30 |
| Independent Auditor's Report .....       | 37 |

Cover photo: Leana Hamlin taken by Anthony Behrens.

# Our Kaupapa

Environment Network Manawatū is **the** environment hub for our region, underpinning and supporting 66 member groups.

## Vision Statement

If Environment Network Manawatū (ENM) is living and achieving its vision we will have an inspired, connected community creating a healthy living environment in the Manawatū (Catchment).

## Purpose

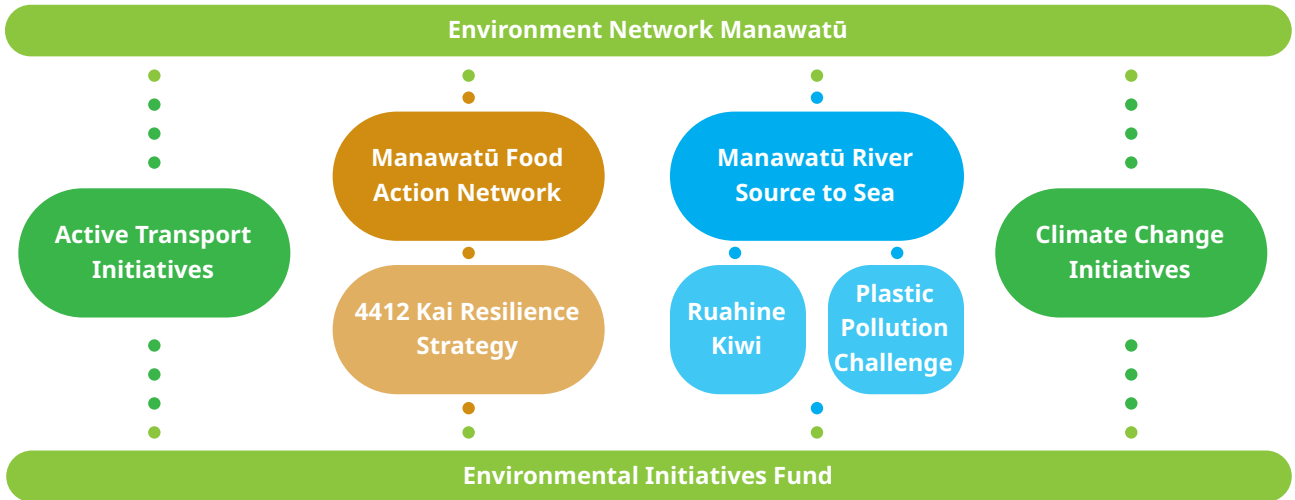
ENM's key purpose is to enhance the environment in the Manawatū River Catchment by facilitating and enabling communication, cooperation and collective action amongst its members and the wider community.

## Objects of the Society

1. Coordinate and communicate the efforts of the member groups to:
  - Actively protect, maintain, restore and enhance the environment of the Manawatū;
  - Promote ideas to the wider community to encourage them to participate in environmental projects;
  - Develop concerted long-term plans of action to enhance the environment and actively progress the implementation of these plans;
  - Encourage the provision of "green" areas for passive recreation;
  - Work together to identify, initiate, support, implement and maintain environmental projects that benefit the wider community;
  - Initiate, develop, implement and participate in environmental education;
2. Advocate for ecological sustainability and matters of agreed environmental significance;
3. Act as a central point of access to environmental information;
4. Liaise with similar organisations elsewhere in New Zealand and around the world as appropriate, to source and share ideas for environmental projects and issues;
5. Work in partnership with hapū and iwi to recognise kaitiakitanga and environmental aims and objectives in common;
6. Obtain sponsorship and funding to carry out the charitable objects of the society;
7. Carry out other activities consistent with the charitable objects of the society.



Supporting and celebrating the work of 65+ member groups



ENM is the environment hub for the Manawātū region, facilitating and enabling communication, cooperation, and collective action amongst its 65+ member groups and the community. These groups stem from throughout the Manawātū River catchment with interests including biodiversity regeneration, freshwater management, food resilience, sustainable living, alternative energies, climate change and active transport. The network is organised into two collectives: Manawātū Food Action Network and Manawātū River Source to Sea.



An analysis of our member groups’ activities shows that the work of the network contributes towards at least 12 of the United Nations’ 17 Sustainable Development Goals:





# Our Chair's Words

ENM's 22nd year has been one of change, growth, and deep learning as we move into the reality of living in a post-pandemic world, and the resulting challenges to tangata, Te Taio, and our rohe.

We, and the 66 member groups we underpin, support, and celebrate, have risen again to this challenge, moving in new directions, offering new opportunities, and cementing some of the powerful, meaningful work that we are known for. Our staff proved their passion and professionalism through hard work, innovation, and simple kindness and care as they have overseen the collectives and projects that we offer. We greatly appreciate our team. Without their commitment and expertise, this mahi would not have been achieved.

This year ENM has nurtured a new relationship with our core partner Palmerston North City Council (PNCC), taking on the role of PNCC's Sector Lead for the environment. This has meant increased recognition of who we are and what we do and has allowed the flourishing of new conversations and ideas. We are also grateful for the ongoing funding and partnership of Environment Hubs Aotearoa, Department of Conservation (DOC), Lotteries, Community Organisation Grants Scheme (COGS), Eastern and Central Community Trust (ECCT), and Horizons Regional Council. We are also excited about the potential of our evolving relationships with Manawatū District Council and Rangitāne o Manawatū.

In 2023 we find ourselves in a less stable funding environment with COVID-linked funding coming to an end. Since 2020, ENM has received funding from the government's COVID stimulus packages such as the DOC Jobs for Nature fund for Ruahine Kiwi, and Lottery COVID-19 Community Wellbeing Funding for MFAN projects. This funding will come to an end in June 2024 which will place substantial pressure on ENM's current operations and projects. Unless we are able to secure alternative funding, some of our projects and activities may need to be adjusted or reduced in the future.

The ongoing impact of the pandemic has meant national focus has been diverted away from climate disruption for the last few years. When Cyclone Gabrielle hit in February 2023, it was the worst storm to impact Aotearoa this century, and it rapidly brought climate-related conversations back to the fore. The disaster had a significant impact on ENM's capacity whilst we addressed the consequences for our community and our projects. ENM and our member groups are increasing their presence and voice in the climate change space as we understand how this slow-moving emergency necessitates



radical action.

In the post-pandemic environment, building resilience and the need to establish greater food security for those who are vulnerable has significantly increased the work of our Manawatū Food Action Network (MFAN) Collective. Extra staffing linked to strategy and on-the-ground work has helped meet this need, as has the roll-out of actions linked to the finalised 4412 Kai Resilience Strategy in collaboration with Ora Konnect. We are cognisant of the ongoing focus and capacity needed in this area as we walk alongside our people on their journey from food insecurity to food sovereignty.

Our Manawatū River Source to Sea collective has continued to meet regularly and provide support to its projects. The Plastic Pollution Challenge has consolidated its strong practical presence and voice around the health of our awa. Palmerston North Repair Café, a fledgling project as of last year, has now established itself as a vibrant and necessary part of our city's local waste minimisation culture, engendering the support of 20 local volunteers, and 50-plus visitors per monthly event. Ruahine Kiwi, which we operate in collaboration with Te Kāuru Eastern Manawatū Hapū Collective, has completed its second year of work. With 1674 traps laid and 4206 pests caught as of end of June 2023, our moemoea of introducing kiwi back into the Ruahine Range by 2026 is looking increasingly likely.

We remain exceptionally proud of the fine mahi we do in firm partnership with member groups, stakeholders, and the public. We are proud advocates for Te Taiao/our environment. We have true gratitude for the commitment, drive, and passion of our remarkable staff and volunteers. We are deeply committed to building and operating a strong, sustainable, responsive environment sector with a voice for the benefit of all life in our rohe.

**Rebecca Bell and Heinz Fellerhoff**

Co-Chairs

Environment Network Manawatū

# Our Entity Information

For the year ended 30 June 2023

## Legal Name of Entity:

Environment Network Manawatū Incorporated

**Other Name of Entity (if any):** ENM

**Type of Entity and Legal Basis (if any):**

Incorporated Society and Registered Charity

**Registration Number:** CC21200

## Contact Details:

**Physical Address:** 145 Cuba Street, Palmerston North 4410

**Postal Address:** PO Box 1271, Palmerston North 4440

**Phone/Fax:** 06 355 0126

**Email:** admin@enm.org.nz

**Website:** enm.org.nz

## Social Media:

Facebook, Instagram - @EnvironmentManawatū

X (formally Twitter) - @EnviroManawatū

Project-related funding from the DOC Jobs for Nature contract for Ruahine Kiwi and funding to implement the 4412 Kai Security Strategy was received from the Lottery Covid-19 Community Wellbeing Fund and Te Tihi (via MSD's Food Secure Communities).

ENM also received income from several smaller grants for both operational and project expenses.

## Main Methods Used by the Entity to Raise Funds

In 2023 ENM continued to follow the 2022 trajectory of sourcing and maintaining its income in two main areas: core operational income (as detailed above) and project related income. ENM continued to receive smaller operations-based grants from ECCT, COGS etc. and project-based funding from providers such as Mazda Foundation. Ruahine Kiwi continued to generate an income stream through individual donations.

## Entity's Reliance on Volunteers and Donated Goods or Services

ENM relies on volunteers for its Management Committee for governance, management oversight and occasional volunteering around projects, public events, advocacy, etc. to boost the organisation's overall capacity. In addition, ENM welcomes volunteers that can help with day-to-day activities or projects. Again, this added capacity allows the organisation to be more responsive and flexible. In 2022/23 we had an increase of regular and highly committed volunteers, 49 in total, and many more casual volunteers for one-off activities. A total of more than 2732 volunteer hours were contributed across all activities.

## Entity Structure

ENM is governed by its member groups who elect a Management Committee at the Annual General Meeting (the Management Committee also can co-opt to fill vacancies during the year if so required) with the delegated authority to provide governance and management oversight throughout the year. The Management Committee is comprised of a Chair (or two Co-Chairs), Secretary, Treasurer (the positions of Secretary and Treasurer may be combined) with no less than two ordinary committee members and no more than six ordinary committee members. The second Co-Chair position, if in place, replaces an ordinary committee member position. In addition to the above, the Management Committee may also include a Youth Committee Member.

We are an active member of Environment Hubs Aotearoa (EHA) on a national level and the Manawatū River Leader's Forum on a catchment level. On a local level we are a part of Ora Konnect and maintain strong connections with Te Pū Harakeke and Volunteer Central.

## Main Sources of the Entity's Cash and Resources

Our main sources of operational income are through a new Sector Lead Partnership agreement with PNCC, EHA's funding for capacity building and continuous improvement, and funding from Lottery Community.







Image: Sam Te Tau



# Our People

## Management Committee



**Rebecca Bell**  
**Co-Chair**

Rebecca grew up in the rural outskirts of Nelson on a mixed organic farm, has lived all over the North Island as an adult, and has been living in Palmy since 2018. Rebecca's background is in local government, specifically strategic planning, and policy, and over the years has been involved in a range of community projects and initiatives. She is currently a self-employed consultant.



**Heinz Fellerhoff**  
**Co-Chair**

Heinz Fellerhoff is of Dutch and Māori decent, Ngāti Porou and Ngāti Kahungunu, and was raised in the Wairarapa and Manawatū. He has a strong interest in the community sector and has been involved in environmental, social, and maritime sectors. His environmental interests focus on natural environments, biodiversity, sustainability and waste reduction initiatives.



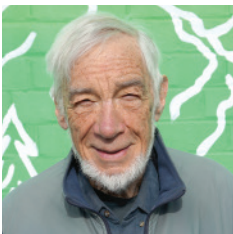
**Richard Ram**

Richard has been involved with ENM since 2018 and brings 20 years plus of digital and marketing experience. He's worked at a range of big corporates locally and overseas and more recently focuses on helping local businesses navigate the new digital landscape. You'll often find Richard out and about walking his dog.



**Kendall Palmer-Frecklington**

Kendall is a Palmy local who has studied and worked in the area her whole life. She has a background in auditing and achieved her Chartered Accountancy by the age of 25. She is an avid animal lover and has an interest in living a sustainable life and minimising her carbon footprint. She also has an active one year old to keep her on her toes.



**Phillip McConkey**

Philip is a Palmy boy, having deep family roots here. Philip's 'green' credentials stem from early membership of Greenpeace, of Sea Shepherd, and Forest & Bird. In 2005 he joined the Green Party and engaged in Party organisation in Whanganui. He became more involved in active protests, and this led to joining Extinction Rebellion. He sees climate change as the biggest social justice issue in history.



**Ellieda Komene**

Ellieda has a background in education, community and social services, health and local and central government sectors. In her spare time, she enjoys tramping, taking part in community activities, reading, spending time in the garden and enjoying Aotearoa. She is passionate about social and environmental issues, helping people and working with communities.



**Heather Meikle**

Dr Heather Meikle taught at Palmerston North Girls' High School for over three decades and was key to it achieving its Green-Gold Enviro-school status in 2023, the first secondary school in the Manawatū to achieve this. Now an Enviro-schools facilitator, Heather is passionate about empowering rangatahi to take action on sustainability and connect with their community.



**Eve Hill**

Eve Hill is ENM's Youth Committee Member and co-leader of the Palmerston North Girls' High School's (PNGHS) Enviro-Group, which she has been involved in since she was a year 9 student. Now in year 12 she is deeply committed to moving the PNGHS towards solar energy and is passionate about environmental projects and their impact on our rohe.





Left to Right: Ian Rasmussen, Helen King, Jackson Rice, Kerry Jaques, Jenna Fisher, Philip McConkey, Cat McNabb, Rebecca Bell, Heather Meikle, Madz BatachEl

## Subcommittees

### Manawatū River Source to Sea Operations Subcommittee

**Vicky Forgie** (Co-Chair)

**Stewart Harrex** (Co-Chair)

### Ruahine Kiwi Governance Group

**Vicky Forgie** (Chair, Western Board Member)

**Henare Hutana** (Eastern Board Member)

**Arapera Paewai** (Taiao Ora Contracting for Te Kāuru)

**Adrian Cookson** (Eastern Board Member)

**Sara Bell** (DOC)

**Stewart Harrex** (Manawatū River Source to Sea Representative)

### Plastic Pollution Challenge Operations Team

**Jonathon Hannon** (Massey University Zero Waste Academy)

**Melissa Doyle** (PNCC)

### Palmerston North Repair Café Subcommittee

**Richard Lloyd**

**Phillip Mottram** (MENZSHED Manawatū)

**Hey Joung Choi**

**Viv Aiken**

**Mary Ellen Whittington**

**Anne van- Brunt** Society for the Resilience and Engagement of the Community of Ashhurst & Pohangina, Inc (RECAP)

**David Chapple** (MENZSHED Manawatū)

**Joanne Baird** (Supergrans Manawatū)

### Environmental Initiatives Fund Distribution Subcommittee

Up to eight volunteers who work to assess applications to the Environmental Initiatives Fund (EIF).

# Statement of Service Performance

Our outputs **2022-23** 2021-22 % Change

## CONNECTION

### Networking

|  |     |     |     |
|--|-----|-----|-----|
| Active member groups                       | 66  | 64  | 3%  |
| Food Action contacts                       | 267 | 224 | 19% |
| Organisations collaborated with (projects) | 54  | 48  | 13% |

### Online and media

|   |                   |       |      |
|---|-------------------|-------|------|
| Newsletter subscribers                          | 1495              | 1404  | 6%   |
| Followers on our collective social media forums | 9394 <sup>a</sup> | 5342  | 76%  |
| Website visitors                                | 14357             | 14269 | 1%   |
| Average Social media posts                      | 145               | 133   | 9%   |
| Media exposure                                  | 70                | 46    | 52%  |
| Short films released                            | 3                 | 1     | 200% |

### Events

|                                  |                   |      |     |
|----------------------------------|-------------------|------|-----|
| Local events on our calendar     | 837               | 609  | 37% |
| Number of events held            | 116 <sup>b</sup>  | 68   | 71% |
| Number of participants at events | 2034 <sup>c</sup> | 1035 | 97% |

### Volunteers

|                 |      |      |     |
|-----------------|------|------|-----|
| Volunteer hours | 2732 | 2912 | -6% |
|-----------------|------|------|-----|

### Advocacy

|  |    |    |      |
|--|----|----|------|
| Submissions/deputations or involvement in pre-consultation | 10 | 18 | -44% |
|--|----|----|------|

### Funding

|                                       |                 |    |      |
|---------------------------------------|-----------------|----|------|
| Applications received for EIF funding | 24 <sup>d</sup> | 16 | 50%  |
| EIF funding large grants              | 7               | 9  | -22% |
| EIF funding small grants              | 12 <sup>d</sup> | 3  | 300% |





# Statement of Service Performance

Our outputs **2022-23** 2021-22 % Change

## RESTORATION

### Pests

|              |                   |      |      |
|--------------|-------------------|------|------|
| Traps laid   | 1674 <sup>e</sup> | 1000 | 67%  |
| Pests caught | 2940 <sup>e</sup> | 1266 | 132% |

### Waste

|                                |                  |      |      |
|--------------------------------|------------------|------|------|
| Waste removed from rivers (kg) | 650 <sup>f</sup> | 3000 | -78% |
|--------------------------------|------------------|------|------|

## SUSTAINABILITY

### Repair

|  |     |   |              |
|--|-----|---|--------------|
| Number of items repaired at repair cafes | 234 | 0 | New activity |
|--|-----|---|--------------|

### Kai

|  |     |   |              |
|--|-----|---|--------------|
| Number of edible plant seed packets/fruit tree root stocks distributed | 760 | 0 | New activity |
| Number of fruit trees planted  | 98  | 0 | New activity |

### Notes to our data:

a: A large increase due to the popular page for Palmerston North Repair Café and an increased following for Ruahine Kiwi.

b: Includes all events for members and the general public.

c: Increased events through MFAN, Palmerston North Repair Café and Future Living Skills all of which have resulted in greatly increased public involvement.

d: Increased applications and funds granted due to a now strongly established fund, greater community need and

streamlined communications.

e: 2021-22 was the first year of the trapping programme. This year, the trap network expanded, and the traps deployed are now functioning in full swing, with high catch rates.

f: Staff changes and poor weather during the summer months meant there were fewer clean up events than we have held in the past.



# Our 2022-24 Strategy

## S1

### Strategy 1:

#### **Strengthening and Enhancing ENM's Core Services.**

- Understand role as Tangata Tiriti.
  - Review ENM Strategy.
- Solidify organisational structure.
  - Increase recognition of ENM.
- Be a strong local voice for the environment.
  - Optimise organisational efficiency.
  - Build capacity and capability.
  - Focus on wellbeing.

## S2

### Strategy 2:

#### **Enhancing interactions with member groups – growing impact.**

- ENM member support.
- Deliver Repair Café pilot project.
- Deliver Future Living Skills programme.
- Encourage Affiliate Business Membership.
  - Source to Sea member support.
    - UNESCO Geopark.
    - Kiwi Habitat Restoration.
    - Plastic Pollution Challenge.
- Kai Resilience Strategy implementation.
  - MFAN member support.

## S3

### Strategy 3:

#### **Eco-city Centre - create a physical presence.**

- Recognition as the vital Environment Centre for Palmerston North.
- Engage with public and council on vision for Environment Centre in city centre.

## S4

### Strategy 4:

#### **Funding – unlock funding for the sector.**

- Secure long term financial stability.
- Deliver Environmental Initiatives Fund.
  - Diversify revenue streams.



# Our Stories

## Environment Network Manawatū



**At a glance**

- 66** member groups
- 2** collectives
- 5** operational staff members
- 3** projects - Environmental Initiatives Fund, Palmerston North Repair Café, Future Living Skills




**Madz BatachEl**  
Coordinator  
(24-30 hours)



**Kerry Jaques**  
Administrator  
(32 hours)



**Helen King**  
Communications and  
Events (30-34 hours)



**Sumeet Kaushal**  
Workflows  
and Systems  
Development  
(20 hours)



**Willoughby Rolfe**  
Cleaner (1 hour)

### Understanding our role as Tangata Tiriti.

**S1** ENM staff, Management Committee and member groups engaged in two days of valuable and insightful Te Tiriti o Waitangi training facilitated by Project Waitangi. On the second day, presentations were made by Paul Horton and Terry Hapi of Te Ao Turoa Environmental Centre, Tanenuiarangi Manawatū Incorporated, Rangitāne o Manawatū linking to the history of Rangitāne whenua. The training provoked interesting reflections and conversations, and a deepened understanding of what moving towards being Tangata Tiriti means.

### A stunning mural puts our office on the map.

**S1** Funding awarded from PNCC's Creative Communities Fund, and valuable input from our member groups enabled Feilding based artist Joe Mcmenamin to work his incredible artistic magic and create a showstopping mural on the side of ENM's office building.

**S3**

The mural is a mix of vibrant greens, Joe's trademark native birds and drawings of the hive of activities and initiatives that our member groups, collectives and projects participate in. It represents us and has strongly



increased awareness of our presence in Palmerston North's central business district.

### Establishing Business Membership

**S4** ENM is in the process of inviting local businesses to join our network through applying for Affiliate Business Membership. This is a new opportunity designed with the aim of recognising and establishing partnerships with businesses committed to contributing to positive environmental outcomes. Being accepted for Affiliate Business Membership with ENM indicates to customers the depth and extent of a business's commitment to positive environmental outcomes and will act as a recognised local environmental 'tick'.

# Our Stories

## Environmental Initiatives Fund



**At a glance**

**8** funding distribution sub-committee members

**19** grants awarded

ENM's EIF supports Palmerston North-based community initiatives that improve environmental outcomes. Small Grants (up to \$1000) and Large Grants (between \$1000 and \$12,000) are available for projects that align with PNCC's Eco-City Strategy priorities, and any identified priorities of the network.

### Showcasing funded projects: EIF Celebration, January 2023

**S1** January 2023 saw us celebrate the work of local groups awarded funding over the previous two years of the EIF through an evening event bringing together around 40 people.

**S4** Representatives from Supergrans Manawatu, Upcycle Club 1, Kairanga School and Square Edge Community Arts all talked with passion about what funding had helped them achieve for their organisations.

### Diverse, creative initiatives the flavour of local funding for EIF Large Grants

2023 was the third year of distribution for the EIF which received its highest number of applications at 17, awarding a total of \$49,000 to seven organisations. Applications were highly diverse in their scope and focus, a testament to the passion of community groups, schools, and people in preserving our native flora and fauna, upcycling and recycling, and ensuring food resilience is increased in our rohe.

In an auspicious 'first', support was awarded to Hokozoo productions for their recent orchestral production, 'The Legends of Okatia' which tells the story of how the Manawatu Gorge was formed. One of the educational kaupapa of this production was planting new life around the awa, with EIF support enabling the distribution of seeds to all members of the audience to grow their own native trees.



*"We have continued to make the space an area where children can learn and a space for the community to share."*

*Kairanga School, 2022*



# Our Stories

## Palmerston North Repair Café



At a glance

1

staff member

8

guiding committee members

20

volunteers

234

items mended and saved from landfill



ENM launched Palmerston North Repair Café in September 2022 at Te Manawa Museum in collaboration with MENZSHED, SuperGrans Manawatū and other community organisations. The Repair Café works in cooperation with local businesses with the overall goal of improving accessibility to and understanding of repair, repurpose and recycling opportunities within the city as a means of reducing waste and engendering local resilience, connection, and cohesion.



**Helen King**  
Repair Café  
Coordinator

unique in its makeup, and we are deeply appreciative for the collaborative impact it has.

### Celebrating Volunteering: Richard Lloyd.

**S2** Richard Lloyd is a man of many talents. As well as a long career in science and technology, he is a musician and keen woodworker and restorer. He has a passion for fixing things and empowering others to do the same, which has led him to play an instrumental role in helping launch and oversee Palmerston North Repair Café.

Richard is the Chair of PN Repair Café's committee, and an on the day repairer at the monthly events, where '... bringing something back that has memories attached or some sentimental value is a buzz.' Richard also acknowledges the important environmental impact of the Repair Café 'it's beating the throw away system and keeping materials out of landfill'. He hopes as part of the process that menders like himself 'can also pass on some knowledge that we have collectively accumulated with the aim of others catching the repair bug.'

### Collaborating effectively; partnerships with MENZSHED and Supergrans Manawatū

**S2** Palmerston North Repair Café attracts almost 20 volunteers per Repair Café who enjoy using their skills to help repair people's broken, often precious goods and belongings. Volunteers come from many spaces and places, but Palmerston North MENZSHED and Supergrans Manawatū volunteers make up over half of our skilled contingent. These volunteers, who are often retired, enjoy the camaraderie and the social connections the event brings, and the fact that the event is a joyful one, where people invariably go away with a smile on their faces. The Repair Café is quite



*"I recently took my children along to the new repair cafe in Palmerston North. It was both a great opportunity for them to see how 'broken' items of ours could get mended and take part in how IT equipment can be broken down (also understand how these parts go together) and be reused."*

*ENM Survey Respondent*



# Our Stories

## Future Living Skills

**At a glance**

**1** staff member

**3** programmes

**20** sessions offered

**237** attendees



Future Living Skills was developed collaboratively by local government in Aotearoa and is supported by PNCC. It is published by independent charity Sustainable Living Education Trust.

Over the eight-week series of interactive workshops participants have the opportunity to hear from council and community experts on a range of topics, each with their own learning guide, and share their own ideas, challenges, and tips.

Each of the series has been supported by volunteers who have helped the workshops to run smoothly, all past participants who got so much out of the programme that they willing to continue their involvement.



**Sally Pearce**  
Future Living Skills  
Facilitator

### Composting Workshop



A free and incredibly popular hands-on composting workshop was offered by Para Kore, Growing Gardens and Communities, MFAN and Future Living Skills around the much asked about topic of composting.

25 people were in attendance and all kinds of composting techniques including bokashi and worm farms were discussed. The workshop was offered as part of Future Living Skills with an extended invitation for others to attend in the understanding that this is a growing skill people are interested in acquiring.



*“My teenagers are becoming more aware now and we’ve had several discussions after the sessions. They actually put the recycling in the right bin now and will be developing their individual disaster preparedness plans.”*

*Post Programme Survey Respondent*

# Our Stories

## Manawatū River Source to Sea



**At a glance**

**2** projects

**11** meetings a year

**20** plus affiliate groups

Manawatū River Source to Sea (S2S) is a collective of ENM member groups working together with the vision of engaging the community in collective action to enhance biodiversity and the mauri of the river in the Manawatū River catchment, and to build community wellbeing. The collective is currently delivering two projects, Plastic Pollution Challenge and Ruahine Kiwi.

### Keeping conversations about our catchment current

**S2** The collective marked an auspicious 70th monthly meeting in late 2022, making it ENM's longest running and most deeply connected collective. Restrictions linked to the pandemic have meant that meetings have at times been online, but at any one time there have been 10-15 member group representatives present. The connections made and information shared during these times has meant an increased awareness and support for the work happening in the Manawatū River Catchment, and the continuation of a strong collective, local biodiversity voice.

### The hard work that forged a hidden gem

**S2** Bessie Nicholls, of Awahuri Forest/Kitchener Park Trust (AF/KP Trust) is a regular at S2S cluster meetings and a strong advocate for the park, a unique environmental space on the outskirts of Feilding. She is also a passionate advocate for the eradication of *Phragmites karka*.

*"Being part of Source to Sea means that we are not alone in facing our issues and challenges because we are working alongside others who have the experienced them too and who can give their support, advice and time. The informal networks and communications that have evolved outside of the formal meetings are where this support frequently lies and is often overlooked and not measured as a key component of the network value."*

**Bessie Nicholls**

Awahuri Forest/Kitchener Park is significant, being one of the last remnants of an ancient semi-swamp podocarp forest in the Manawatū area and a Crown Reserve. This is a forest that has several natural ox-bow lakes, ever-moving tidal sands and regularly floods as part of its natural cycle. It is the home to a plethora of native trees, fungi, and insects including some very rare species. The site is sensitive and vulnerable to a range of threats including pest weeds, wind exposure and humans. The forest management is unique in that since the formation of the AF/KP Trust there are only six volunteers, the trustees and advisory trustees. All the maintenance and physical work is taken care of by skilled, paid staff to ensure accountability and high-quality care.



***"(S2S) provides both formal and informal networking and sharing of information which then allows other groups to give or receive support for their work."***

**ENM Survey Respondent**

Image: Alistair Cole

# Our Stories

## Ruahine Kiwi Project



At a glance

# 4

staff members

# 1674

traps set

# 4206

pests caught





**Ian Rasmussen** – Ruahine  
Kiwi Activator  
(30 hours)



**Cat McNabb** – Ruahine  
Kiwi Trainee Project  
Activator (10 hours)



**Jackson Rice** – Ruahine  
Kiwi Trapper (15 hours)



**Jenna Fisher** – Casual  
Trapper

Ruahine Kiwi is a partnership between S2S and Te Kāuru Eastern Manawātū River Hapū Collective (Te Kāuru) with the vision of returning North Island eastern brown kiwi to the southern Ruahine by 2026. We do this through intensive control of mustelids on a landscape scale, with our trap network covering 23,000ha. We work in strong collaboration with tangata whenua, local farmers and volunteers. We actively seek to educate and inform individuals and diverse groups of our work and how they can make a positive impact on our rohe.

There are two teams operating, with the work of the eastern team being delivered by Te Kāuru via staff employed by Te Taiāo contracting. These staff are coordinated by Raniera Hauiti, currently assisted by Tau Hauiti, Anaru Hauraki and Morgan Nicholson (with previous support from Shawn Watson, Rangiwhero Smith and Renee Berryman-Paewai). The western team is made up of the ENM staff featured above.

### Getting Strategic

- S1** Strategic planning has been at the fore for Ruahine Kiwi in 2022-23 as the project has reached the end of its second year of funding linked to the DOC Jobs for Nature initiative.
- S2** All planning has been undertaken with the firm understanding that this is a forever project and though on track to release kiwi in 2026, there is much mahi necessary to keep them flourishing.
- S4**

There is recognition and gratitude for collaboration with other incredible predator control projects in the region working with other species such as whio. The work collectively undertaken to control predator pests has a huge effect on other species of flora and fauna resulting in a rich, vibrant ecosystem supporting a plethora of life. It's exciting, impactful, necessary work.

### Cyclone Damage and Recovery

**S2** February 2023 saw Cyclone Gabrielle have a devastating effect on the whole country and the rohe Ruahine Kiwi works within was no exception to this. Traps were lost, areas became inaccessible, and the landscape changed in radical ways. Understanding the huge impact on people in Hawkes Bay, Te Kāuru refocused their resources and capacity on simply helping to get their communities back on their feet, whilst on the western side ENM staff focused on supporting our farmers. The cyclone was a poignant reminder of the effects of climate disruption and what it may mean for the future of the project.

### Eggs

The Egg Project has tirelessly supported and advocated for Ruahine Kiwi by setting up a system where customers can donate eggs to the cause for trapping predators. We are sincerely grateful for the 4781 eggs provided so far.





# Our Stories

## Plastic Pollution Challenge



At a glance

1
staff member

7
volunteer events

650
kg of rubbish removed

S2S collaborates with Massey University's Zero Waste Academy, Rangitāne o Manawatū, Te Kāuru in Dannevirke and RECAP in Ashhurst to deliver the Plastic Pollution Challenge (PPC). This project launched in 2019 to understand the scale of plastic pollution going into the Manawatū River via our urban streams and to use this knowledge to improve the health of our local waterways. A wide range of school children, students, community members, companies, council staff and academics have been involved to date.

**Gumboots and Great intentions. Palmy Stream clean ups**

**S2** Kaimahi from Best Care Whakapai Hauora, along with taura from Queen Elizabeth College, Jonathon Hannon from Massey University's Zero Waste Academy and ENM took action to clean up parts of the Te Kawau stream in April 2023. Armed with litter grabbers, heavy gloves and waders the 40-plus team collected enough discarded rubbish to fill about a dozen wheelie bins plus nearly a house-lot of larger

items. A vacuum cleaner, a washing machine, a steam cleaner, shelving, a sun umbrella, a lawn mower, tyres, a supermarket shopping trolley, office chairs, a printer, several scooters, children's toys and much more were removed from the Te Kawau stream and surrounds - a stream once renowned for its majestic herons and rich biodiversity.

**TerraCycle bins increase office foot traffic**

- S1** In 2023 ENM introduced more recycling opportunities from its office on 145 Cuba Street, trialling accepting household quantities of blister packs (the packaging from medical tablets) lanyards and nametags, beauty products (excluding nail varnish) and media waste. This service has had a huge uptake, with the public embracing the opportunity to dispose of these hard to recycle items, and learn more about ENM, our projects and our collectives whilst taking the time to visit our office.
- S3**



*During a stream clean-up on Highbury Ave, several passers-by voiced their appreciation for the work that was being carried out, with one local resident saying they value how the cleaner stream has improved the neighbourhood. Another mentioned when he had moved in years ago being scared for kids playing near the stream, but has noticed a massive decline in the litter and an increase in stream cleanliness and biodiversity.*

*Freiderike Lugt*

PPC Images: Sam Te Tau

# Our Stories

## Manawatū Food Action Network



At a glance

**4** staff members

**1** project

**3** key hui in 2022-23

**38** plus affiliate groups



**Daniel Morrimire (Morri)**  
– MFAN Coordinator (24 hours)



**Leana Hamlin**  
– Community Kai Champion (casual)

involved including a dozen volunteers. Material donations were kindly given from from Awapuni Nurseries, Oderings Garden Centre, Vesta Wind Turbines and a local farmer. Over the next year the aim is to provide more follow-up support and gathering of data on the impact this work is having on the whānau. MFAN has a newly created position called the “Community Kai Champion”, Leana Hamlin, who will be spending some of her time doing follow-up visits to clients who have received garden beds and trees through the GGAC project.

MFAN is a collective of nearly 40 organisations and initiatives collaborating on food security, resilience, and localisation. MFAN's primary focus is the implementation of the recently developed 4412 Kai Resilience Strategy (KRS) which works strategically to mitigate food insecurity in the Palmerston North 4412 postcode area.

### Gardens, Trees, and Ongoing Support

**S2** The continued partnership between MFAN and Growing Gardens and Communities (GGAC) resulted in the support for 73 households in 2022/23 installing gardens and planting fruit trees. Each installation typically consisted of two volunteers from the GGAC team and one or more residents of the homes the gardens were installed at. In total over 120 people were

### The Community Gardeners Hui

- S1** More networking, more resource sharing and more community gardens were the three main wishes that came out of the first Manawatū
- S2** Community Gardener's hui. Over 60 people from all over the region attended, representing ten established community gardens and many more in the planning stages. MFAN's Dave Mollard spoke of his experience as kaitiaki of Awapuni Community Gardens, and Amy Viles presented PNCC's new Community Garden Guide. The feeling of connectivity, support and purpose that resulted from this first hui will be the foundation for more and better community gardens in our future. The group will meet twice a year and have an online chat for resource sharing.



*“(MFAN is an) incredible initiative that brings together organisations and individuals with the common purpose of mitigating food insecurity.”*

*ENM Survey Respondent*

# Our Stories

## 4412 Kai Resilience Strategy



Kai Resilience Strategy

At a glance

- 2 staff members
- 1 course run
- 1 film screening
- 3 informational resources produced



**Dave Mollard**

– MFAN Kai Resilience Project Manager (25 hours)



**Jono Naylor**

– Food Rescue Lead (16 hours)

2022/23 saw MFAN successfully begin to implement the KRS. The KRS was born out of the moemoea of Ora Konnect, a collaborative group of māori health providers, Mana Whenua-Rangitāne, and other groups with a vested interest such as the NZ Police, Massey University, Kāinga Ora and PNCC. The Kai Security Squad was created by Ora Konnect with the goal of bringing together the various local organisations working in the food insecurity space to formulate a strategy to support whānau on their journey to food sovereignty. In 2022-23 strategy implementation included the establishment of 'Let's Grow Awapuni,' the 'Your Kitchen Business' workshop series, intensive support for and establishment of community gardens and pātaka kai, increased fruit trees in public spaces, widespread community education and the development of Manawatū Food Rescue Declaration.

### The Manawatū Food Rescue Declaration

**S1**

The level of food waste in Aotearoa is alarming. It is estimated that over 30% of food that is produced goes to waste. As if the enormous effects on greenhouse gas emissions aren't bad enough, this is happening at the time as many of the whānau in our community are suffering from food insecurity. Understanding this, MFAN undertook to improve the level of food rescue across our region. In partnership with local agencies, resources were developed to enhance the level of food rescue in the Manawatū, and a database was launched to connect food businesses with waste, to food rescue organisations such as Just Zilch and Te Pātaka Kai.

**S2**

**S4**

### Your Kitchen Business

**S2**

During May – June 2023 MFAN collaborated with Ora Konnect to facilitate a series of four workshops called "Your Kitchen Business". The workshops came around through conversations with many whānau who identified a dream to turn their passion for kai into a commercial success. The workshops supported around 20 people with the moemoea of taking the next steps in creating a well-constructed kai business plan. Workshop topics and themes included te ara whānau ora, human resources/ logistics, food safety, finances, networking and marketing.

*"The transformative potential of the 4412 Kai Resilience Strategy under the leadership and guidance of the Manawatū Food Action Network cannot be overstated. This community-led approach ensures local ownership, commitment, and long-term impact. It empowers individuals to actively participate in shaping their lives and circumstances, fostering a sense of agency and self-determination."*

*Associate Professor Chrissy Severinson, Massey University.*



# Our Thanks

Our sincere thanks to those who made it all possible.

The work of ENM, its collectives, project and its 66 member groups touches the lives of thousands of people in our rohe, with strong reverberations beyond that. To all who have played a part, large or small in the shaping of the organisation as it is today, our sincere thanks. Every moment adds up to something powerful and meaningful for our people and our environment.

Our thanks to all previous and current management committee members, staff and volunteers who have offered their time, expertise and wisdom in helping create what stands as the environment hub for the Manawatū Region. Staff and volunteers who started the year with us, but moved on in this period include Selywn Yorke, Tom Shannon, Nina Ryan, Theo Manely, Saige Madgwick and Nelson Harper.

Our appreciation to all our funders and stakeholders who partner with us to ensure our work continues to benefit both people and environment.

Our thanks to our local councils; PNCC, Manawatū District Council, Tararua District Council, Horowhenua District

Council and Horizons Regional Council for ongoing collaboration and support.

To our strategic community partners who work for other community organisations, government departments and within the environmental sector for adding value and strength to our collective voice.

Our enduring appreciation to our 66 member groups and all the people involved in them, both past and present. ENM is the sum of your passion, dedication, and powerful collective voices. You inspire, challenge, and ultimately help make the world a much better place.

It is truly impossible to capture, understand and acknowledge the impact of every story, and every person involved in our collective work for our environment and people, but to those of you we have missed, we are grateful to you for making our mahi possible.

# Our Thanks to Our Supporters







Image: Sam Te Tau





# Get Involved

Join:

**The environmental sector is stronger as a network.**

ENM welcomes membership applications from formal and informal organisations with an interest in the environment in the Manawatū River catchment. Membership is free.

[www.enm.org.nz/get-involved/join-enm](http://www.enm.org.nz/get-involved/join-enm)

Donate:

**Support the work ENM does to help create a connected, healthy environment in the Manawatū River catchment.**

The work of ENM is funded by grants and donations from a number of generous donors. These allow us to provide services to the 65+ member groups that make up the network, to maintain a central hub for environmental and sustainability ideas and activities in the in the Manawatū River catchment, and to advocate for a sustainable future.

[www.enm.org.nz/get-involved/donate](http://www.enm.org.nz/get-involved/donate)

Volunteer:

**Be part of an inspired, connected volunteer community.**

Many of our groups are looking for volunteers to help on short-term and long-term projects, planting trees, setting up gardens, and some even need help from people with more technical skills. If you have the time, and a skill to offer, just fill out the form.

[www.enm.org.nz/get-involved/volunteer](http://www.enm.org.nz/get-involved/volunteer)

Be informed:

**Keep up to date with local environment-based news.**

Follow us, our collectives and our projects on Facebook and Instagram.

Subscribe to our monthly newsletter.

Regularly check our website for events and news.

Get in touch:

**Environment Network Manawatū**

145 Cuba Street, Palmerston North

06 355 0126

[comms@enm.org.nz](mailto:comms@enm.org.nz)



*“Creating spaces for community, whānau, hapū, iwi to dialogue has supported a great number to mobilise and share knowledge and pukenga around kaitiakitanga and what we can also do as individuals to minimise our impact on Te Taiao.”*

*ENM 2023 Survey response*

# *Approval of Performance Report*

Environment Network Manawatu Incorporated  
*for the year ended June 2023.*

The Management Committee are pleased to present the approved performance report for the year ending June 2023

The Management Committee are solely responsible for the information contained in this financial report and have determined that the accounting policies used are appropriate for the purpose that the Performance Report is prepared.



*Rebecca Bell*  
Co-Chair  
Environment Network Manawatū



*Kendall Palmer-Fecklington*  
Accountant  
Environment Network Manawatū



# Environment Network Manawatu Incorporated

## Statement of Financial Performance

For the year ended 30 June 2023

|  | Note | Actual This Year \$ | Actual Last Year \$ |
|--|------|---------------------|---------------------|
| <b>Operational Revenue</b>                         |      |                     |                     |
| Donations, fundraising and other similar revenue   | 1    | 284,231             | 341,400             |
| Fees, subscriptions and other revenue from members | 1    | 200                 | -                   |
| Revenue from providing goods or services           | 1    | 518,565             | 509,974             |
| Interest, dividends and other investment revenue   | 1    | 11,055              | 2,094               |
| Other revenue                                      | 1    | 4,861               | 4,521               |
| <b>Total Operational Revenue</b>                   |      | <b>818,912</b>      | <b>857,989</b>      |
| <b>Operational Expenses</b>                        |      |                     |                     |
| Volunteer and employee related costs               | 2    | 465,512             | 342,884             |
| Costs related to providing goods or services       | 2    | 352,697             | 406,361             |
| Other expenses                                     | 2    | 7,531               | 8,027               |
| <b>Total Operational Expenses</b>                  |      | <b>825,740</b>      | <b>757,272</b>      |
| <b>Operational Surplus/(Deficit) for the Year</b>  |      | <b>(6,828)</b>      | <b>100,717</b>      |

The financial statement should be read with the notes to the performance report and audit opinion



# Environment Network Manawatu Incorporated

## Statement of Financial Position

For the year ended 30 June 2023

|   | Note | Actual This Year \$ | Actual Last Year \$ |
|---|------|---------------------|---------------------|
| <b>Assets</b>   |      |                     |                     |
| <b>Current Assets</b>                                   |      |                     |                     |
| Bank accounts and cash                                  | 3    | 410,703             | 349,105             |
| Debtors, accrued revenue and prepayments                | 3    | 12,394              | 10,905              |
| <b>Total Current Assets</b>                             |      | <b>423,097</b>      | <b>360,010</b>      |
| <b>Non-Current Assets</b>                               |      |                     |                     |
| Property, plant and equipment                           | 4    | 6,255               | 8,239               |
| <b>Total Non-Current Assets</b>                         |      | <b>6,255</b>        | <b>8,239</b>        |
| <b>Total Assets</b>                                     |      | <b>429,352</b>      | <b>368,249</b>      |
| <b>Liabilities</b>                                      |      |                     |                     |
| <b>Current Liabilities</b>                              |      |                     |                     |
| Creditors and accrued expenses                          | 3    | 11,787              | 8,378               |
| Employee costs payable                                  | 3    | 57,538              | 46,221              |
| Unused donations and grants with conditions             | 3    | 169,406             | 160,197             |
| GST Payable   | 3    | 44,341              | 29,845              |
| Income in Advance                                       | 3    | 29,500              | -                   |
| <b>Total Current Liabilities</b>                        |      | <b>312,572</b>      | <b>244,641</b>      |
| <b>Total Liabilities</b>                                |      | <b>312,572</b>      | <b>244,641</b>      |
| <b>Total Assets less Total Liabilities (Net Assets)</b> |      | <b>116,780</b>      | <b>123,608</b>      |
| <b>Accumulated Funds</b>                                |      |                     |                     |
| Capital contributed by owners or members                |      | -                   | -                   |
| Accumulated surpluses or (deficits)                     | 5    | 15,608              | 15,608              |
| Reserves  | 5    | 101,172             | 108,000             |
| <b>Total Accumulated Funds</b>                          |      | <b>116,780</b>      | <b>123,608</b>      |

The financial statement should be read with the notes to the performance report and audit opinion





# Environment Network Manawatu Incorporated

## Statement of Cash Flows For the year ended 30 June 2023

|   | Actual This Year \$ | Actual Last Year \$ |
|---|---------------------|---------------------|
| <b>Cash Flows from Operating Activities</b>                   |                     |                     |
| <b>Cash was received from:</b>                                |                     |                     |
| Donations, fundraising and other similar receipts             | 363,832             | 280,530             |
| Fees, subscriptions and other receipts from members*          | 200                 | -                   |
| Receipts from providing goods or services                     | 479,698             | 535,895             |
| Interest, dividends and other investment receipts             | 11,055              | 2,094               |
| Other Revenue   | -                   | -                   |
| <b>Cash was applied to:</b>                                   |                     |                     |
| Payments to suppliers and employees                           | 807,623             | 739,623             |
| Net GST   | (14,436)            | 6,524               |
| <b>Net Cash Flows from Operating Activities</b>               | <b>61,598</b>       | <b>72,372</b>       |
| <b>Cash flows from Investing and Financing Activities</b>     |                     |                     |
| <b>Cash was received from:</b>                                |                     |                     |
| Net accruals, payables, and prepayments                       |                     |                     |
| Receipts from the sale of property, plant and equipment       | -                   | -                   |
| <b>Cash was applied to:</b>                                   |                     |                     |
| Payments to acquire property, plant and equipment             | -                   | 4,904               |
| <b>Net Cash Flows from Investing and Financing Activities</b> | <b>-</b>            | <b>(4,904)</b>      |
| <b>Net Increase / (Decrease) in Cash</b>                      | <b>61,598</b>       | <b>67,468</b>       |
| <b>Opening Cash</b>   | <b>349,105</b>      | <b>281,637</b>      |
| <b>Closing Cash</b>   | <b>410,703</b>      | <b>349,105</b>      |
| <b>This is represented by:</b>                                |                     |                     |
| Bank Accounts and Cash  | 410,703             | 349,105             |

The financial statement should be read with the notes to the performance report and audit opinion



# Environment Network Manawatu Incorporated

## Statement of Accounting Policies

For the year ended 30 June 2023

### Reporting Entity

Environment Network Manawatu Incorporated is an incorporated society registered under the Incorporated Societies Act 1908, and is a registered charity.

### Basis of Preparation

Environment Network Manawatu Incorporated has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses of equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

### Goods and Services Tax (GST)

All amounts are recorded exclusive of GST, except for Debtors and Creditors which are stated inclusive of GST.

### Income Tax

Environment Network Manawatu Incorporated is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

### Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

### Measurement Base

The financial statements have been prepared on the historical cost basis.

### Revenue Recognition

#### 1. Donations, fundraising and other similar revenue

Donations are recognised as revenue upon receipt.

Grant revenue includes grants given by other charitable organisations, philanthropic organisations and businesses. Grant revenue is recognised as revenue upon receipt. Where there are unfulfilled conditions attaching to the grant at year end, the amount relating to the unfulfilled condition is recognised as a liability and carried forward to the following year income.

#### 1. Revenue from providing goods and services

ENM receives revenue from local government to provide services to the community. Revenue is recognised in the period the goods and services are provided.

### Fixed Assets

Items of property, plant and equipment are stated at cost less accumulated depreciation and impairment losses. Where an item of property, plant or equipment is disposed of, the gain or loss recognised in the financial statement of financial performance is calculated as the difference between the sale price and the carrying amount of the asset.

### Depreciation

Depreciation has been charged against the operation of ENM in the statement of financial performance. ENM depreciates its fixed assets by spreading the cost of the asset over its expected life using the straight line or diminishing value methods. ENM's depreciation rates are as follows:

- Furniture and Fixtures: 16% diminishing value
- Computers (including software): 50% diminishing value
- Laptops: 50% diminishing value
- Trailers: 17.5% straight line

### Changes in Accounting Policies

There have been no changes in Accounting Policies. All policies have been applied on a consistent basis to last year.





# Environment Network Manawatu Incorporated

## Notes to the Performance Report

For the year ended 30 June 2023

### Note 1 : Analysis of Revenue

| Operational Revenue Item                           | Analysis  | This Year \$   | Last Year \$   |
|--|---|----------------|----------------|
| Donations and other similar revenue                | ANZ Staff Foundation  | 1,057          | 19,738         |
|  | Awapuni Garden Club   | 30             | -              |
|  | COGS  | 5,000          | -              |
|  | Digital Wings   | 1,347          | -              |
|  | Donations from individuals                                  | 3,609          | 8,198          |
|  | ECCT  | 5,000          | 5,000          |
|  | Environment Hubs Aotearoa                                   | 86,104         | 73,249         |
|  | Hokowhitu School  | -              | 70             |
|  | Horizons  | 13,534         | -              |
|  | Lotteries   | 80,000         | 146,424        |
|  | Mazda Foundation  | 5,158          | -              |
|  | Ministry of Justice   | -              | 1,000          |
|  | MRLA Community Project Grant - Plastics Pollution Challenge | 12,000         | 10,000         |
|  | PNCC  | 32,072         | 10,000         |
|  | Probus  | 200            | -              |
|  | Pub Charity   | -              | 1,599          |
|  | Just Zilch  | -              | 20,000         |
|  | Te Awa Community Foundation                                 | 6,000          | -              |
|  | Te Tihi o Ruahine   | 8,000          | 45,000         |
|  | Te Whakahuia  | 10,000         | -              |
|  | Think Hauora  | 10,000         | -              |
|  | Whakapai Hauora   | 5,000          | -              |
| WildHQ Petfoods                                    | -   | 1,092          |                |
| Wildlife Foxton Trust                              | 50  | 30             |                |
| 60's Up Club                                       | 70  | -              |                |
|  | <b>Total</b>  | <b>284,231</b> | <b>341,400</b> |
| Operational Revenue Item                           | Analysis  | This Year \$   | Last Year \$   |
| Fees, subscriptions and other revenue from members | Business Membership Fees                                    | 200            | -              |
|  | <b>Total</b>  | <b>200</b>     | <b>-</b>       |



| Operational Revenue Item                 | Analysis   | This Year \$   | Last Year \$   |
|--|--|----------------|----------------|
| Revenue from providing goods or services | General Sales  | 91             | 48             |
|  | Department Of Internal Affairs - Plastics Pollution Challenge          | -              | 1,000          |
|  | DOC - Ruahine Kiwi Habitat Project                                     | 308,863        | 333,874        |
|  | Future Living Skills Workshop Fees                                     | 257            | -              |
|  | Glen Oroua School - Waste Audit  | 200            | -              |
|  | Good Kitchen Workshop Fees   | 139            | -              |
|  | Kainga Ora - Planter Boxes   | 2,500          | -              |
|  | PNCC - ENM Sector Lead Partnership                                     | 165,000        | -              |
|  | PNCC - ENM Strategic Priority Grant (Last Yr=Fee For Service Contract) | -              | 60,337         |
|  | PNCC - S2S Strategic Priority Grant                                    | 30,000         | 30,057         |
|  | PNCC - Community Development Small Grants Fund                         | 4,015          | 73,789         |
|  | PNCC - Plastics Pollution Challenge                                    | -              | 10,869         |
|  | PNCC - Future Living Skills Workshops                                  | 5,000          | -              |
|  | PNCC - Kai Resilience Strategy   | 500            | -              |
|  | Te Tihi o Ruahine - Kia Resilience Strategy                            | 2,000          | -              |
|  |  |                |                |
|  | <b>Total</b>   | <b>518,565</b> | <b>509,974</b> |

| Operational Revenue Item                         | Analysis     | This Year \$  | Last Year \$ |
|--|--------------|---------------|--------------|
| Interest, dividends and other investment revenue | Interest     | 11,055        | 2,094        |
|  |              |               |              |
|  | <b>Total</b> | <b>11,055</b> | <b>2,094</b> |

| Operational Revenue Item | Analysis                | This Year \$ | Last Year \$ |
|--------------------------|-------------------------|--------------|--------------|
| Other revenue            | Reimbursements received | 4,811        | 4,521        |
|                          | Trailer hire            | 50           | -            |
|                          | <b>Total</b>            | <b>4,861</b> | <b>4,521</b> |



## Note 2 : Analysis of Expenses

| Operational Expense Item             | Analysis                             | This Year \$   | Last Year \$   |
|--------------------------------------|--------------------------------------|----------------|----------------|
| Volunteer and employee related costs | Salaries and Wages                   | 434,760        | 328,674        |
|                                      | KiwiSaver contributions              | 9,337          | 6,761          |
|                                      | ACC levies                           | 831            | 448            |
|                                      | Cellphone Reimbursements             | 204            | -              |
|                                      | Wellbeing and Team Building expenses | 1,154          | -              |
|                                      | Recruitment                          | 915            | -              |
|                                      | Professional Services                | 18,311         | 7,001          |
|                                      | <b>Total</b>                         | <b>465,512</b> | <b>342,884</b> |

| Operational Expense Item                     | Analysis                          | This Year \$   | Last Year \$ |
|--|-----------------------------------|----------------|--------------|
| Costs related to providing goods or services | Administration and overhead costs | 16,490         | 16,178       |
|  | Accounting fees                   | 905            | 745          |
|  | Electricity                       | 2,498          | 2,074        |
|  | Events                            | 7,639          | 8,700        |
|  | Insurance                         | 1,420          | 1,162        |
|  | Office Equipment                  | 1,765          | 3,600        |
|  | Other Environmental Grants        | -              | 1,000        |
|  | Partner Payments                  | 153,415        | 165,811      |
|  | PNCC Small Grants Distribution    | 51,838         | 63,789       |
|  | Printing and Promotional          | 9,979          | 6,726        |
|  | Project Equipment                 | 43,810         | 97,717       |
|  | Rent                              | 15,535         | 14,512       |
|  | Telephone, Internet and Website   | 1,841          | 1,758        |
|  | Training and Supervision          | 12,333         | 4,284        |
|  | Travel and Volunteers             | 33,229         | 18,305       |
| <b>Total</b>                                 | <b>352,697</b>                    | <b>406,361</b> |              |

| Operational Expense Item | Analysis     | This Year \$ | Last Year \$ |
|--------------------------|--------------|--------------|--------------|
| Other Expenses           | Audit Fees   | 4,200        | 4,400        |
|                          | Depreciation | 3,331        | 3,627        |
|                          | <b>Total</b> | <b>7,531</b> | <b>8,027</b> |





### Note 3 : Analysis of Assets and Liabilities

| Asset Item             | Analysis                   | This Year \$   | Last Year \$   |
|------------------------|----------------------------|----------------|----------------|
| Bank accounts and cash | Business Edge - 00         | 47,133         | 65,218         |
|                        | Online Call - 01           | 122,658        | 142,000        |
|                        | Notice Saver (32 day) - 02 | 62,084         | 127,021        |
|                        | Notice Saver (90 day) - 06 | 153,334        | -              |
|                        | Debit Card - 03            | 789            | 555            |
|                        | Source to Sea - 05         | 24,607         | 14,172         |
|                        | Vouchers Held in Office    | -              | 60             |
|                        | Cash Held in Office        | 98             | 79             |
|                        | <b>Total</b>               | <b>410,703</b> | <b>349,105</b> |

| Asset Item                               | Analysis            | This Year \$  | Last Year \$  |
|--|---------------------|---------------|---------------|
| Debtors, accrued revenue and prepayments | Accounts Receivable | 9,868         | 8,452         |
|  | Accrued Revenue     | -             | 600           |
|  | Prepayments         | 2,526         | 1,853         |
|  | <b>Total</b>        | <b>12,394</b> | <b>10,905</b> |

| Liability Item                 | Analysis                | This Year \$  | Last Year \$ |
|--------------------------------|-------------------------|---------------|--------------|
| Creditors and accrued expenses | <b>Accrued Expenses</b> | 5,687         | 4,800        |
|                                | <b>Accounts Payable</b> | 6,100         | 3,578        |
|                                | <b>Total</b>            | <b>11,787</b> | <b>8,378</b> |

| Liability Item         | Analysis                    | This Year \$  | Last Year \$  |
|------------------------|-----------------------------|---------------|---------------|
| Employee costs payable | <b>Annual leave payable</b> | 28,261        | 24,277        |
|                        | <b>PAYE payable</b>         | 7,392         | 5,747         |
|                        | <b>KiwiSaver payable</b>    | 2,014         | 1,592         |
|                        | <b>Wages Payable</b>        | 19,871        | 14,605        |
|                        | <b>Total</b>                | <b>57,538</b> | <b>46,221</b> |

| Liability Item                              | Analysis                    | This Year \$ | Last Year \$ |
|---|-----------------------------|--------------|--------------|
| Unused donations and grants with conditions | <b>EHA</b>                  | -            | 25,000       |
|   | <b>Lotteries</b>            | 100,310      | 30,000       |
|   | <b>PNCC</b>                 | 20,833       | 54,515       |
|   | <b>Whakapai Hauora</b>      | -            | 5,000        |
|   | <b>Te Whakahuia</b>         | -            | 10,000       |
|   | <b>Think Hauora</b>         | -            | 10,000       |
|   | <b>ANZ Staff Foundation</b> | -            | 1,056        |



| Liability Item                              | Analysis                          | This Year \$   | Last Year \$   |
|---|-----------------------------------|----------------|----------------|
| Unused donations and grants with conditions | <b>Department of Conservation</b> | 37,263         | 22,126         |
|   | <b>Kainga Ora</b>                 | -              | 2,500          |
|   | <b>Mainland</b>                   | 6,000          | -              |
|   | <b>Sargood</b>                    | 5,000          | -              |
|   |                                   |                |                |
|   | <b>Total</b>                      | <b>169,406</b> | <b>160,197</b> |

| Liability Item            | Analysis                 | This Year \$  | Last Year \$  |
|---------------------------|--------------------------|---------------|---------------|
| Other current liabilities | <b>GST Payable</b>       | 44,341        | 29,845        |
|                           | <b>Income in Advance</b> | 29,500        | -             |
|                           |                          |               |               |
|                           | <b>Total</b>             | <b>73,841</b> | <b>29,845</b> |

#### Note 4 : Property, Plant and Equipment

##### This Year

| Asset Class   | Opening Carrying Amount | Purchases    | Sales/Disposals | Current Year Depreciation and Impairment | Closing Carrying Amount |
|---|-------------------------|--------------|-----------------|--|-------------------------|
| Furniture and fixtures                              | 732                     | -            |                 | 117                                      | 615                     |
| Office Equipment and Computers (including software) | 4,240                   | 1,347        | -               | 2,625                                    | 2,962                   |
| Trailers  | 3,267                   | -            |                 | 589                                      | 2,678                   |
| <b>Total</b>  | <b>8,239</b>            | <b>1,347</b> | <b>-</b>        | <b>3,331</b>                             | <b>6,255</b>            |

##### Last Year

| Asset Class   | Opening Carrying Amount | Purchases    | Sales/Disposals | Current Year Depreciation and Impairment | Closing Carrying Amount |
|---|-------------------------|--------------|-----------------|--|-------------------------|
| Furniture and fixtures                              | 871                     | -            | -               | 139                                      | 732                     |
| Office Equipment and Computers (including software) | 6,091                   | 1,539        | -               | 3,390                                    | 4,240                   |
| Trailers  | -                       | 3,365        |                 | 98                                       | 3,267                   |
| <b>Total</b>  | <b>6,962</b>            | <b>4,904</b> | <b>-</b>        | <b>3,529</b>                             | <b>8,239</b>            |



## Note 5: Accumulated Funds

### This Year

| Description            | Accumulated Surpluses or Deficits | Reserves*      | Total          |
|------------------------|-----------------------------------|----------------|----------------|
| <b>Opening Balance</b> | 15,608                            | 108,000        | 123,608        |
| Surplus/(Deficit)      | <b>(6,828)</b>                    |                | <b>(6,828)</b> |
| Transfer to Reserves   |                                   |                | -              |
| Transfer from Reserves | <b>6,828</b>                      | <b>(6,828)</b> | -              |
| <b>Closing Balance</b> | <b>15,608</b>                     | <b>101,172</b> | <b>116,780</b> |

### Last Year

| Description                              | Accumulated Surpluses or Deficits | Reserves*      | Total            |
|--|-----------------------------------|----------------|------------------|
| <b>Retained Earnings Opening Balance</b> | 15,891                            | 108,000        | 123,891          |
| Surplus/(Deficit)                        | 100,717                           |                | 100,717          |
| Transfer to Reserves                     | <b>(101,000)</b>                  |                | <b>(101,000)</b> |
| Transfer from Reserves                   | -                                 |                | -                |
| <b>Retained Earnings Closing Balance</b> | <b>15,608</b>                     | <b>108,000</b> | <b>123,608</b>   |

\* Transfers from Reserves were made this year to:

- utilise funds set aside last year from donations by Te Tihi o Ruahine (\$45,000) and Just Zilch (\$20,000) to contribute to the implementation of the Kai Resilience Strategy in 2022/23.

\* Further transfers to Reserves were made last year:

- continue the process to build reserves to cover 3-6 months annual operating expenditure (\$36,000), and
- set aside funds from donations by Te Tihi o Ruahine (\$45,000) and Just Zilch (\$20,000) to contribute to the implementation of the Kai Resilience Strategy in 2022/23.

## Note 6 : Commitments and Contingencies

| Commitment  | Explanation and Timing  | At Balance Date this Year \$ | At Balance Date Last Year \$ |
|---|---|------------------------------|------------------------------|
| Commitments to lease or rent assets   | A nine year lease for premises at 145 Cuba Street commenced on 1 September 2020 with rights of renewal every 3 years. | 12,000                       | 12,000                       |
|   | A service contract for our photocopier which commenced on 16 December 2020 and requires 3 months notice to terminate. | 123                          | 123                          |
| Commitments to fund successful applications to the Environmental Initiatives Fund | Five successful applications for Small Grants in Round 3 to be paid out in 2023/24 (Last Year - four).                | 2,642                        | 2,885                        |

There are no capital or other lease commitments as at balance date (Last Year - nil)

### Contingent Liabilities and Guarantees

Sick Leave Balance: \$14,271 (Last Year - \$13,257)





## Notes 7-9

### Note 7: Other

#### Significant Grants and Donations with Conditions which have not been Recorded as a Liability

| Description | Original Amt | Not Fulfilled Amt | Purpose and Nature of the Condition(s) |
|-------------|--------------|-------------------|--|
| Nil         |              |                   |  |

#### Goods or Services Provided to the Entity in Kind

| Description   | This Year | Last Year |
|---|-----------|-----------|
| Anthony Behrens, Swamp Thing Design - ENM's Re-branding project (2022) and various photography and design projects (2023) | 4,710     | 1,260     |
| Good Nature Ltd - Traps Ruahine Kiwi Project  | -         | 8,652     |
| The Egg Project - Trap Servicing Supplies Ruahine Kiwi Project  | 3,724     | -         |
| Mitre10 Mega - Repair Cafe Support  | 200       | -         |
| Vestas NZ Wind Technology Ltd - Fold-up wooden freight boxes for MFAN   | 6,000     | -         |
| Oderings Garden Centre - Seedlings for MFAN   | 2,500     | -         |
| Awapuni Nurseries Ltd - Seedlings for MFAN  | 1,500     | -         |
| Reclaimed Timber Traders - Timber and used roofing iron for MFAN  | 150       | -         |
| Robert Coulson - Organic Compost  | 1,200     | -         |

### Note 8: Related Party Transactions

#### Related Party Disclosures:

Other than reimbursements for actual and reasonable expenses incurred in conducting the business of ENM, there were no transactions involving related parties during the financial year. (Last Year - Nil)  
All management committee members are part of a member group of ENM or are affiliated members.

### Note 9: Events After the Balance Date

There were no events that have occurred after the balance date that would have a material impact on the Performance Report. (Last Year - NIL)



**INDEPENDENT AUDITOR'S REPORT**

*To the Members of Environment Network Manawatu Incorporated*

**Opinion**

We have audited the performance report of Environment Network Manawatu Incorporated, which comprises of the statement of financial position as at 30 June 2023, the entity information, the statement of service performance, the statement of financial performance, statement of changes in net assets and statement of cash flows for the year then ended, statement of accounting policies and the notes to the performance report.

In our opinion:

- (a) the reported outcomes and outputs, and quantification of the outputs to the extent practicable, in the statement of service performance are suitable; and
- (b) the performance report on pages 6 to 7, 10 to 11 and 27 to 37 presents fairly, in all material respects:
  - the financial position of Environment Network Manawatu Incorporated as at 30 June 2023 and of its financial performance and cash flows;
  - the entity information; and
  - the service performance for the year then ended.

in accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit) issued in New Zealand by the New Zealand Accounting Standards Board.

**Basis for Opinion**

We conducted our audit of the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with International Standards on Auditing (New Zealand), and the audit of the entity information and statement of service performance in accordance with the International Standard on Assurance Engagements (New Zealand) ISAE (NZ) 3000 (Revised). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Performance Report* section of our report. We are independent of the entity in accordance with Professional and Ethical Standard 1 *International Code of Ethics for Assurance Practitioners (including International Independence Standards) (New Zealand)* issued by the New Zealand Auditing and Assurance Standards Board, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Other than in our capacity as auditor we have no relationship with, or interests in Environment Network Manawatu Incorporated.

**Restriction on responsibility**

This report is made solely to the members, as a body. Our audit work has been undertaken so that we might state to the members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the members, for our audit work, for this report, or for the opinion we have formed.

**Other Matter**

This was the first year that the non-financial information in the performance report was audited, so comparative figures for the year ended 30 June 2022 included in the statement of service performance have

not been audited.

### **Other information**

The management committee are responsible on behalf of the society for the other information. The other information comprises the contents on pages 3 to 5, 8 to 9 and 14 to 26 but does not include the performance report and our auditor's report thereon.

Our opinion on the performance report does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the performance report, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the performance report, or our knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

### **The Management Committee's Responsibility for the Performance Report**

The management committee are responsible on behalf of the entity for determining that the Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit) framework is acceptable in the entity's circumstances and, for:

- (a) identifying outcomes and outputs, and quantifying the outputs to the extent practicable, that are relevant, reliable, comparable and understandable, to report in the statement of service performance;
- (b) the preparation and fair presentation of the performance report which comprises:
  - the entity information;
  - the statement of service performance; and
  - the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report

in accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit) issued in New Zealand by the New Zealand Accounting Standards Board, and

- (c) for such internal control as the management committee determine is necessary to enable the preparation of a performance report that is free from material misstatement, whether due to fraud or error.

In preparing the performance report, the management committee are responsible on behalf of Environment Network Manawatu Incorporated for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Board either intends to liquidate the entity or to cease operations, or have no realistic alternative but to do so.

### **Auditor's Responsibilities for the Audit of the Performance Report**

Our objectives are to obtain reasonable assurance about whether the performance report is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (NZ) and ISAE (NZ) 3000 (Revised) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they



could reasonably be expected to influence the economic decisions of users taken on the basis of this performance report.

As part of an audit in accordance with ISAs (NZ) and ISAE (NZ) 3000 (Revised), we exercise professional judgement and maintain professional skepticism throughout the audit.

We also:

- Identify and assess the risks of material misstatement of the performance report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Obtain an understanding of the process applied by the entity to select what and how to report its service performance.
- Evaluate whether the service performance criteria are suitable so as to result in service performance information that is in accordance with the applicable financial reporting framework.
- Conclude on the appropriateness of the use of the going concern basis of accounting by the Board and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the performance report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the performance report, including the disclosures, and whether the performance report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the management committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

*CKS Audit*

**CKS Audit**

19 October 2023



***“It’s surely our responsibility to do everything within our power to create a planet that provides a home not just for us, but for all life on Earth.”***

*David Attenborough*



**enm**

Environment  
Network Manawātū

**Contact Details:**

145 Cuba Street, Palmerston North 4410 | PO Box 1271, Palmerston North 4440

Ph: 06 355 0126 | Email: [admin@enm.org.nz](mailto:admin@enm.org.nz) | Website: [enm.org.nz](http://enm.org.nz)



@EnvironmentManawatu



@EnvironmentManawatu



@EnviroManawatu